

Quadrant

Service Integration/ Collaboration

\$ HSAA
* QIP

Optimal

Good

Caution

Critical

In developme
nt

Not reported at
this time

Definition	2008/09	2009/10	2010/11	Target	2011/12				
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
ALC (R)	Alternate level of care - patients in hospital awaiting placement to non-acute care - could be palliative care, rehabilitation, complex continuing care	39% of patient days = ALC days 30% of discharge days = ALC days	48% of patient days = ALC days and 37% of discharge days = ALC days	49% of patient days = ALC days and 53% of discharge days = ALC days	no greater than 35% (LHIN target is 13%)	36% of patient days = ALC days and 62% of discharge days = ALC days	34% of patient days = ALC days and 26% of discharge days = ALC days		
	* by days (capacity bed days)	1515	2166	2226	2080 (down from 2226)	488	310		
Propensity to discharge to Home Care (R)	# discharged home from hospital with services	25%	22%	28%	no less than 25%	22%	37%		
Champlain LHIN Initiatives:									
OBSP	Ontario Breast Screening Program		353 clients	290 clients	125 clients per quarter				
Implementation of standard Healthcare Pathways across the region	* Standardized best practices are in place for Heart Failure Pathway in collaboration with the Ottawa Heart Institute				90% of all patients admitted with heart failure will have pathway utilized				
Global Volumes	\$ Accountability Indicator - total acute activity - in-patient				475 weighted cases total (corridor 356-594)	214 total weighted cases	107 total weighted cases		