



DEEP RIVER AND AREA FOOD BANK INC. ANNUAL REPORT FOR 2016

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CLIENTS AND USAGE	2016	2015	NOTES
<ul style="list-style-type: none"> ○ Total number of clients ○ Number of new clients ○ Number of client-visits ○ Clients with children ○ Number of children helped ○ Number of adults helped ○ Average visits per client ○ % of clients with 1-4, 5-8 and 9-12 visits 	<p>182</p> <p>27 (15%)</p> <p>1,035</p> <p>63 (35%)</p> <p>148</p> <p>268</p> <p>5.7</p> <p>42% / 29% / 29%</p>	<p>207</p> <p>43 (20%)</p> <p>1,191 (+12%)</p> <p>79 (38%)</p> <p>164</p> <p>305</p> <p>5.6</p> <p>48% / 23% / 29%</p>	<div style="border: 1px solid black; padding: 5px;"> <p style="text-align: center;">Total client-visits each Year</p> <p style="text-align: center;">Food Bank usage declined by 7% from 2015.</p> </div>
<ul style="list-style-type: none"> ○ Clients from Deep River ○ East of Deep River ○ West of Deep River ○ Outside Area (Area is Deux Rivieres to Chalk River.) 	<p>48%</p> <p>25%</p> <p>27%</p> <p>0%</p>	<p>48%</p> <p>25%</p> <p>27%</p> <p>0%</p>	<div style="border: 1px solid black; padding: 5px;"> </div>
FOOD DISTRIBUTIONS			
<p>Boxes of Food Provided:</p> <ul style="list-style-type: none"> ○ Grocery Reclamations ○ Donated Food ○ Purchases with Cash 	<p>3,100</p> <p>1,370 (44%)</p> <p>681 (22%)</p> <p>1,050 (34%)</p>	<p>3,500</p> <p>1,140 (33%)</p> <p>650 (19%)</p> <p>1,710 (48%)</p>	<p>Total donations of food increased from 2015, and purchases from cash were reduced. This has enabled us to rebuild our Operating Reserve fund which had been depleted in 2015.</p>
FINANCIALS			
<p>OPERATING INCOME</p> <ul style="list-style-type: none"> ○ Individuals & gift cards ○ Churches ○ Organizations & Clubs ○ Businesses ○ Commemorations 	<p>\$54,011</p> <p>\$34,100</p> <p>\$10,400</p> <p>\$3,700</p> <p>\$5,000</p> <p>\$800</p>	<p>\$53,800</p> <p>\$31,500</p> <p>\$7,300</p> <p>\$5,800</p> <p>\$9,200</p>	<p>Donations to our food bank remain very strong from all sectors, and it clear that we have an exceptionally generous community.</p> <p style="text-align: center;">THANK YOU TO ALL OF OUR SUPPORTERS!</p>
<p>OPERATING EXPENSES</p> <ul style="list-style-type: none"> ○ Food Purchases ○ Facility Rent ○ Administration & Phone ○ Insurance ○ Recipe Books ○ Cash spent per Client-Visit 	<p>\$41,848</p> <p>\$36,400</p> <p>\$2,000</p> <p>\$1,900</p> <p>\$1,200</p> <p>\$370</p> <p>\$40.43</p>	<p>\$57,291</p> <p>\$51,500</p> <p>\$2,000</p> <p>\$2,300</p> <p>\$1,100</p> <p>\$370</p> <p>\$48.10</p>	<div style="border: 1px solid black; padding: 5px;"> </div>
VOLUNTEERS			
<ul style="list-style-type: none"> ○ Number of volunteers ○ Estimated hours 	<p>21</p> <p>2,500</p>	<p>21</p> <p>2,400</p>	<p>We are very blessed to have a group of volunteers who work hard, enjoy each other, and who take responsibility to make sure that we can do what is needed for our community.</p>