



DEEP RIVER AND AREA FOOD BANK INC. ANNUAL REPORT FOR 2017

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CLIENTS AND USAGE	2017	2016	NOTES
<ul style="list-style-type: none"> ○ Total number of clients ○ Number of new clients ○ Number of client-visits ○ Clients with children ○ Number of children helped ○ Number of adults helped ○ Average visits per client ○ % of clients with 1-4, 5-8 and 9-12 visits 	<p>182</p> <p>35</p> <p>1,000</p> <p>65 (36%)</p> <p>151</p> <p>275</p> <p>5.5</p> <p>47% / 29% / 24%</p>	<p>182</p> <p>27 (15%)</p> <p>1,035</p> <p>63 (35%)</p> <p>148</p> <p>268</p> <p>5.7</p> <p>42% / 29% / 29%</p>	<div style="border: 1px solid black; padding: 5px;"> <p style="text-align: center;">Total client-visits each Year</p> <p style="text-align: center;">2014 2015 2016 2017</p> </div> <p>Food Bank usage was almost level with 2016.</p>
<ul style="list-style-type: none"> ○ Clients from Deep River ○ East of Deep River ○ West of Deep River ○ Outside Area (Area is Deux Rivieres to Chalk River.) 	<p>104 (57%)</p> <p>43 (24%)</p> <p>35 (19%)</p> <p>0%</p>	<p>87 (48%)</p> <p>46 (25%)</p> <p>49 (27%)</p> <p>0%</p>	<div style="border: 1px solid black; padding: 5px;"> <ul style="list-style-type: none"> ■ Deep River ■ East ■ West </div>
FOOD DISTRIBUTIONS			
<p>Boxes of Food Provided:</p> <ul style="list-style-type: none"> ○ Grocery Reclamations ○ Donated Food ○ Purchases with Cash 	<p>3,000</p> <p>1,028 (34%)</p> <p>717 (24%)</p> <p>1,255 (42%)</p>	<p>3,100</p> <p>1,370 (44%)</p> <p>681 (22%)</p> <p>1,050 (34%)</p>	<p>Food purchases with cash increased by about 20% in 2017 which is reflected in the “Cash spent per visit” figure rising by a very similar amount.</p>
FINANCIALS			
<p>OPERATING INCOME</p> <ul style="list-style-type: none"> ○ Individuals & gift cards ○ Churches ○ Organizations & Clubs ○ Businesses ○ Commemorations 	<p>\$55,162</p> <p>\$33,710</p> <p>\$6,330</p> <p>\$9,262</p> <p>\$5,602</p> <p>\$100</p>	<p>\$54,011</p> <p>\$34,100</p> <p>\$10,400</p> <p>\$3,700</p> <p>\$5,000</p> <p>\$800</p>	<p>Donations to our food bank remain very strong from all sectors, and it clear that we have an exceptionally generous community.</p> <p style="text-align: center;">THANK YOU TO ALL OF OUR SUPPORTERS!</p>
<p>OPERATING EXPENSES</p> <ul style="list-style-type: none"> ○ Food Purchases ○ Facility Rent ○ Administration & Phone ○ Insurance ○ Recipe Books ○ Cash spent per Client-Visit 	<p>\$53,019</p> <p>\$47,230</p> <p>\$2,000</p> <p>\$2,160</p> <p>\$1,178</p> <p>\$451</p> <p>\$53.02</p>	<p>\$41,848</p> <p>\$36,400</p> <p>\$2,000</p> <p>\$1,900</p> <p>\$1,200</p> <p>\$370</p> <p>\$40.43</p>	<div style="border: 1px solid black; padding: 5px;"> <ul style="list-style-type: none"> ■ Food ■ Facilities ■ Admin ■ Insurance </div>
VOLUNTEERS			
<ul style="list-style-type: none"> ○ Number of volunteers ○ Estimated hours 	<p>23</p> <p>2,200</p>	<p>21</p> <p>2,500</p>	<p>We are very blessed to have a group of volunteers who work hard, enjoy each other, and who take responsibility to make sure that we do what is needed for our community.</p>