



DEEP RIVER AND AREA FOOD BANK INC. ANNUAL REPORT FOR 2019

DRAFB Chair: Patrick Wilson. Phone: 613-584-3333 ext. 7910
P.O. Box 1015, Deep River, ON, K0J 1P0

CLIENTS AND USAGE	2019	2018	NOTES
<ul style="list-style-type: none"> ○ Total number of clients ○ Number of new (left) clients ○ Number of client-visits ○ Clients with children ○ Number of children helped ○ Number of adults helped ○ Average visits per client ○ % of clients with 1-4, 5-8 and 9 plus visits 	182 31 (31) 1,062* 66 (35%) 157 292 5.3 50% / 25% / 25%	182 31 (31) 1,037 73 (40%) 162 314 5.7 52% / 27% / 20%	<div style="border: 1px solid black; padding: 5px;"> <p style="text-align: center;">Total Client-visits each Year</p> <p style="text-align: center;">2016 2017 2018 2019</p> </div> <p>Food Bank usage increased slightly in 2019. *From weekly reports</p>
<ul style="list-style-type: none"> ○ Clients from Deep River ○ East of Deep River ○ West of Deep River 	105 (55%) 49 (26%) 38 (20%)	97 (53%) 54 (30%) 35 (17%)	<div style="border: 1px solid black; padding: 5px;"> <ul style="list-style-type: none"> ■ Deep River ■ East ■ West </div>
FOOD DISTRIBUTIONS			
Boxes of Food Provided: <ul style="list-style-type: none"> ○ Grocery Reclamations ○ Donated Food ○ Purchases with Cash 	3,186 928 (29%) 789 (25%) 1,469 (46%)	3,111 1,011 (32%) 749 (24%) 1,361 (44%)	From 2016 to 2019: Food purchases with cash have been trending upwards. (\$36K, \$47K, \$55K, \$62K). Reclamations have been trending downwards.
FINANCIALS			
OPERATING INCOME <ul style="list-style-type: none"> ○ Individuals & gift cards ○ Churches ○ Organizations & Clubs ○ Businesses ○ Commemorations 	\$67,157 \$34,160 \$4,918 \$20,504 \$6,678 \$895	\$68,718 \$42,805 \$7,910 \$10,040 \$6,254 \$0	Donations to our food bank remain very strong from all sectors, and it is clear that we have an exceptionally generous community. Inflation is expected to be 2 % in 2020. <p style="text-align: center;">THANK YOU TO ALL OF OUR SUPPORTERS!</p>
OPERATING EXPENSES <ul style="list-style-type: none"> ○ Food Purchases ○ Facility Rent ○ Administration, Phone & Insurance ○ Cash spent per Client-Visit 	\$67,200 \$62,096 \$2,000 \$3,104 \$63.28	\$61,541 \$55,237 \$2,000 \$3,167 \$59.35	<div style="border: 1px solid black; padding: 5px;"> <ul style="list-style-type: none"> ■ Food ■ Facilities ■ Admin/Ins </div>
VOLUNTEERS			
<ul style="list-style-type: none"> ○ Number of volunteers ○ Estimated hours 	22 2,350	21 2,300	We are very blessed to have a group of volunteers who work hard, enjoy each other, and who take responsibility to make sure that we do what is needed for our community.