



DEEP RIVER AND AREA FOOD BANK INC. ANNUAL REPORT FOR 2020

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CLIENTS AND USAGE	2019	2020	NOTES
<ul style="list-style-type: none"> ○ Total number of clients ○ Number of new (left) clients ○ Number of client-visits ○ Clients with children ○ Number of children helped ○ Number of adults helped ○ Average visits per client ○ % of clients with 1-4, 5-8 and 9+ visits 	182 31 (31) 1,062 66 (36%) 157 292 5.8 50% / 25% / 25%	188 31 (25) 1,122 70 (37%) 159 277 6.0 52% / 25% / 23%	<div style="text-align: center;"> <p>Total client-visits each year</p> </div> <p>Food Bank usage increased in 2020 partly due to the COVID pandemic.</p>
<ul style="list-style-type: none"> ○ Clients from Deep River ○ East of Deep River ○ West of Deep River 	105 (55%) 49 (26%) 38 (20%)	110 (59%) 43 (23%) 35 (19%)	<div style="text-align: center;"> </div>
FOOD DISTRIBUTIONS			
Boxes of food provided: <ul style="list-style-type: none"> ○ Grocery reclamations ○ Donated food ○ Purchases with cash 	3,186 928 (29%) 789 (25%) 1,469 (46%)	3,366 911 (27%) 752 (22%) 1,703 (51%)	From 2017 to 2020: Food purchases with cash have been trending upwards (\$47k, \$55k & \$62k) except in 2020 (\$55k). Due to COVID, food was in short supply during April/May 2020.
FINANCIALS			
OPERATING INCOME* <ul style="list-style-type: none"> ○ Individuals ○ Churches ○ Organizations & clubs ○ Businesses ○ Commemorations * does not include bank interest	\$67,157 \$34,160 \$4,918 \$20,504 \$6,678 \$895	\$166,931 \$99,361 \$7,095 \$34,800 \$24,400 \$1,275	Donations to our food bank were particularly strong in 2020. Fallout from COVID will likely continue into 2023, but we are now in a good position to cope with this. <p style="text-align: center;">THANK YOU TO ALL OF OUR SUPPORTERS!</p>
OPERATING EXPENSES <ul style="list-style-type: none"> ○ Food purchases ○ Hygiene purchases - COVID ○ Facility rent ○ Administration/insurance ○ Cash spent per client-visit 	\$67,200 \$62,096 \$2,000 \$3,104 \$63.28	\$65,223 \$54,867 \$5,980 \$2,000 \$2,376 \$58.13	<div style="text-align: center;"> </div>
VOLUNTEERS			
<ul style="list-style-type: none"> ○ Number of volunteers ○ Estimated hours 	22 2,350	21 2,500	We are very blessed to have a group of volunteers who work hard, enjoy each other, and take responsibility to make sure that we do what is needed for our community.