



DEEP RIVER AND AREA FOOD BANK INC.

ANNUAL REPORT FOR 2022

DRAFB Chair: Patrick Wilson. Phone: 613-584-3333 ext. 7910
P.O. Box 1015, Deep River, ON K0J 1P0

CLIENTS AND USAGE	2021	2022	NOTES
<ul style="list-style-type: none"> ○ Clients on file* ○ Number of client-visits ○ Clients with children ○ Number of children helped ○ Number of adults helped ○ Average visits per client ○ % of clients with 1-4, 5-8 and 9+ visits <p>* "Client" represents a single person or family with children</p>	175 982 51 (24%) 144 233 5.6 49% / 29% / 22%	269 1,138 57 (21%) 126 338 5.6 50%/24%/26%	<div style="border: 1px solid black; padding: 5px;"> <p style="text-align: center;">Total client-visits each year</p> <p style="text-align: center;">2019 2020 2021 2022</p> </div> <p>2022 saw a big increase in registered clients as CERB was phased out. Food prices significantly increased. Data include 26 emergency requests for food.</p>
<ul style="list-style-type: none"> ○ Clients from Deep River ○ East of Deep River ○ West of Deep River 	60% 19% 21%	60% 20% 20%	<div style="border: 1px solid black; padding: 5px;"> <ul style="list-style-type: none"> ■ Deep River ■ East ■ West </div>
FOOD DISTRIBUTIONS			
Boxes of food provided: <ul style="list-style-type: none"> ○ Grocery reclamations ○ Donated food ○ Purchases with cash 	2,946 711 (24%) 916 (31%) 1,319 (45%)	3,362 765 (23%) 893 (27%) 1,704 (51%)	<p>Food donations from all sources remain strong. Cash purchases of food increased by 30% but thanks to our generous donors we had the reserves to cover this!</p>
FINANCIALS			
OPERATING INCOME <ul style="list-style-type: none"> ○ Individuals ○ Churches ○ Organizations & clubs ○ Businesses ○ Bank interest 	\$104,429 \$67,110 \$4,561 \$13,637 \$18,711 \$410	\$112,914 \$74,894 \$4,626 \$24,103 \$8,082 \$1,209	<p>Donations to our food bank matched/exceeded inflation during 2022. Our bank balance remains in good shape.</p> <p style="text-align: center; font-weight: bold; margin-top: 20px;">THANK YOU TO ALL OF OUR SUPPORTERS!</p>
OPERATING EXPENSES <ul style="list-style-type: none"> ○ Food purchases ○ Hygiene purchases - COVID ○ Facility/Rent ○ Administration/insurance ○ Extra support services** ○ Cash spent per client-visit <p>**Emergency food and delivery</p>	\$73,184 \$58,562 \$3,871 \$2,000 \$5,201 \$3,550 \$74.53	\$100,336 \$88,466 \$2,268 \$3,745 \$2,457 \$3,400 \$88.17	<div style="border: 1px solid black; padding: 5px;"> <ul style="list-style-type: none"> ■ Food ■ Hygiene ■ Facilities ■ Admin/Ins ■ Support Services </div> <p>Higher expenses reflect increased demand and a jump in food prices.</p>
VOLUNTEERS			
<ul style="list-style-type: none"> ○ Number of volunteers ○ Estimated hours <p>100% Volunteers/No Payroll</p>	16 2,200	18 2,400	<p>We are very blessed to have a group of volunteers who work hard, enjoy each other, and take responsibility to make sure that we do what is needed for our community.</p>